



## Marldon C. of E. VA Primary School

### PE and Sport Premium for Primary Schools 2018/19

Children on role: 203 (January 2018) (Years 1 - 6 = 173)

#### Grant Allocation:

(1<sup>st</sup> instalment 2018 - 2019 £7,371    2<sup>nd</sup> instalment 2018 - 2019 £10,343)

**SCHOOLS RECEIVE P.E. & SPORT FUNDING BASED ON THE NUMBER OF PUPILS IN YEARS 1 - 6 USING DATA FROM THE JANUARY 2018 SCHOOL CENSUS.**

**A GRANT OF £16,000 PLUS AN ADDITIONAL PAYMENT OF £10 PER PUPIL.**

#### Expenditure for academic year 2018/19:

- Daily lunchtime sports provided by external company 'Achieve 4 All Sports Coaching'.
- Teacher insets on specific areas to help develop the quality of teaching (KS1/2: basic ball skills, invasions games, football, athletics and dance. Foundation Stage: introduction to PE and to learn basic fundamental skills) - advice and recommendations by Achieve 4 All Ltd.
- Free After School Games Clubs to increase PE and Sport participation across the school (Achieve 4 All Ltd Coaching).
- Continuation of swimming provision for children from Year 1 - Year 6
- Sports equipment purchases/upgrades.
- Gifted and talented opportunities - developing those children who show a particular aptitude to sport.

#### Income & Expenditure 2018 - 2019

Income	Grant	£17,714	
Expenditure	Saints South West (Coaching)		£5,804
	Achieve 4 All Ltd		£7,659
	Pool Hire Additional sessions/scuba partial	Invoice yet to be receive estimated	£1,800
	Swimming Coach	Estimated not yet received	£800
	Equipment		£170
	PE Co-ordinator		£1,550
	Sports training/in-house training/inset		£25
	Supplement from school budget share towards swimming costs/mini bus running costs/holiday sports venue provision and shortfalls. (Approx one fifth bus costs anticipated for sports). Mini buses used for Adventure Club's scuba diving, climbing, mountain biking and caving.		Variable (Mini bus costs £22k pa to the school budget)
		£17,714	£17,808 + V

### **How has the PE and Sport Premium grant made a difference to our school?**

- *Following careful consideration we now work closely with one of the leading PE and sports coaching companies, Achieve 4 All Ltd to raise the level of achievement reached by pupils as well as working alongside teachers to increase their subject knowledge and confidence.*
- *Teachers will continue to benefit from numerous training on a range of sports helping them to develop their PE and sports skills which in return has enhanced and developed the children's learning in these sessions.*
- *Participation of sport during after school clubs has increased. Children continue to enjoy the opportunity to take part in various free after school clubs delivered by Achieve 4 All and school staff. Being able to provide a free football club for all years has been extremely popular and club sizes have increased. Participation has increased throughout the schools and Achieve 4 Ltd also offer additional paid clubs as an option to parents.*
- *Daily lunchtime activities set up by Achieve 4 All and school playleaders has been extremely popular with the children helping to achieve more PE and sport participation. Activities vary offering a range of events for all abilities and ages.*
- *Across the federation we offer high quality swimming provision for all children with each class continuing to have their statutory 3 x hours of lessons per year. At Marldon School the children have attended Totnes Pool for their sessions and we secured extra swimming slots/instructors at Newton Abbot Leisure Centre Swimming Pool which are reserved for our children that require additional support with their water confidence. The PE and Sport premium fund has helped finance transport costs to and from the swimming pool. This is supplemented by the school budget in order to give parents every opportunity for the children to take part swimming at no cost.*
- *Swimming results - By July 2019 100% of Year 6 children could swim competently, confidently and proficiently over a distance of at least 25 metres. All children, 100%, can also perform safe self-rescue in different water-based situations. 97% of children use a range of strokes effectively e.g. front crawl, backstroke and breaststroke.*
- *Children who have a particular sporting talent are offered extra opportunities to take part in training and competitions.*
- *Sporting equipment is being continually updated making sure that high quality equipment is available for all classes to use.*

Note: from April - July 2018 Saints South West continued to work with the children but from September 2018 we took advantage of the fresh ideas offered by Achieve 4 All Ltd.