



Marldon C. of E. VA Primary School
PE and Sport Premium for Primary Schools 2017/18

Children on role: 199 (January 2017)

Grant Allocation:

(1st instalment 2017 - 2018 £3,679

2nd instalment 2017 - 2018 £10,319)

SCHOOLS RECEIVE P.E. & SPORT FUNDING BASED ON THE NUMBER OF PUPILS IN YEARS 1 - 6 USING DATA FROM THE JANUARY 2017 SCHOOL CENSUS. A GRANT OF £16,000 PLUS AN ADDITIONAL PAYMENT OF £10 PER PUPIL.

Expenditure for academic year 2017/18:

- Daily lunchtime sports provided by external company 'Saints South West Sports Coaching'.
- Teacher insets on specific areas to help develop the quality of teaching (KS1/2: basic ball skills, invasions games, football, athletics and dance. Foundation Stage: introduction to PE and to learn basic fundamental skills) - delivered by 'Saints South West'
- Free After School Games Clubs to increase PE and Sport participation across the school (Saints South West Sports Coaching).
- Continuation of swimming provision for children from Year 1 - Year 6
- Sports equipment purchases/upgrades.
- Gifted and talented opportunities - developing those children who show a particular aptitude to sport.

Income & Expenditure 2017 - 2018

Income	Grant	£13,998	
Expenditure	Saints South West		£10,304
	Pool Hire		£1,540
	Additional sessions/scuba partial		£225
	Swimming Coaches		£800
	Equipment		£130
	PE Co-ordinator		£610
	Sports training/in-house training/inset		£54
	Supplement from school budget share towards swimming costs/mini bus running costs/holiday sports venue provision and shortfalls.		Variable
		£13,998	£13,663 + V

How has the PE and Sport Premium grant made a difference to our school?

- *We are continuing to work closely with one of the leading PE and sports coaching companies, Saints South West Sports School, to raise the level of achievement reached by pupils as well as working alongside teachers to increase their subject knowledge and confidence.*
- *Teachers will continue to benefit from numerous training on a range of sports helping them to develop their PE and sports skills which in return has enhanced and developed the children's learning in these sessions.*
- *Participation of sport during after school clubs has increased. Children continue to enjoy the opportunity to take part in various free after school clubs delivered by Saints South West and school staff. Being able to provide a free football club for all years has been extremely popular and club sizes have increased. It has been wonderful to see the increased participation throughout the schools.*
- *Daily lunchtime activities set up by Saints South West Soccer and school playleaders has been extremely popular with the children helping to achieve more PE and sport participation. Activities vary offering a range of events for all abilities and ages.*
- *Across the federation we offer high quality swimming provision for all children with each class continuing to have their statutory 3 x hours of lessons per year. At Marldon School the children have attended Totnes Pool for their sessions and we secured extra swimming slots/instructors at Newton Abbot Leisure Centre Swimming Pool which are reserved for our children that require additional support with their water confidence. The PE and Sport premium fund has helped finance transport costs to and from the swimming pool. This is supplemented by the school budget in order to give parents every opportunity for the children to take part swimming at no cost.*
- *Children who have a particular sporting talent are offered extra opportunities to take part in training and competitions.*
- *Sporting equipment is being continually updated making sure that high quality equipment is available for all classes to use.*
- *97% of Year 6 pupils were able to swim 25 meters by the end of the summer term 2018.*

In our 2018 - 2019 year the sports provision has changed after careful consideration and Marldon School already enjoys the fresh ideas of sports providers **Achieve 4 All**. Children on role January 2018 = 202 and a full report on the income and expenditure for the current year will be available in the autumn 2019.